

**For Financial year 2023-24**

- Average Net Profit of the Company for last 3 financial years.–**Rs. 155.01 Crores**
- Threshold Limit - (2% of this amount as in 1 above) – **Rs. 3.10 Crores**

S. No.	Proposed CSR activity and Location	Category under which the CSR activity is covered	Near Highway Project of GRICL	Approx. Amount (in INR)	Beneficiary / No. of Students	Date by which this activity shall be completed
1	<b>School Infrastructure Development</b> - Construction of 10 Class Rooms, Kitchen, Multi purpose Shed, Drinking water facility, Sanitation & Toilet Block, Educational wall paintings, furniture in class rooms and renovation / repairing works to the existing building and School Boundry Wall including Architectural consultant's fee for design and supervision	Development of Educational Infrastructure by promoting Education for Village Govt. Schools or Educational Institutions.	AMRP	1,85,00,000	360 (Std 1st to 8th)	28th Feb 2024
2	<b>School Infrastructure Development</b> - Construction of 6 Class Room, Kitchen, Multi purpose Shed, Drinking water facility, Sanitation & Toilet Block, Educational wall paintings, furniture in class rooms and renovation / repairing works to the existing building including Architectural consultant's fee for design and supervision. <b>At Village - Paldi, Ta. Waghodia, Dist - Vadodara</b>		VHRP	1,15,00,000	130 (Std 1st to 8th)	28th Feb 2024
3	<b>Administrative Cost</b> 1) Expenses on Account of ensuring continuity, sustainability of the earlier years CSR activities by GRICL including Maintenance (Repairs & Painting), making of signboards for new activities, demonstrating activities conducted by GRICL. (8,00,000) 2) Supervision Charges of Ms. Priya Trivedi on behalf of GRICL to monitor all the above activities. (7,00,000)	Ancillary charges of all the above mentioned CSR activities and past CSR activities	AMRP & VHRP	15,00,000	-	15th Mar 2024
				3,15,00,000		
				3,15,00,000		

Note : 1) The above Amount has been taken on approximation basis and shall be finalized post, evaluation of the quotations received from the prospective executor / contractor.  
2) The above amount are inclusive of GST.  
3) There is a possibility that the mentioned cost may increase or decrease. In such a case the cost shall be adjusted within the other activities mentioned in the Table.